

Operations and Support Services**Education Technology Pool****50,000,000**

This project provides for purchase of modern workstations, stationary or mobile, for public K-12 schools to support advanced instructional activities, including on-line learning and Internet 2.

Bond Funds

50,000,000

Student Information System**10,000,000**

This project is to continue or replace the existing student information system currently present in all public schools and school districts in Kentucky. Additionally, it is to continue or replace the existing state level student data accumulator that will allow for NCLB student data tracking. The system manages data on student demographics, health, discipline, student scheduling, grading, special education, counseling and all services that touch the student throughout their school career. Data is pulled from the school level to the district. There are also data entered at the district level. Data from this system are used by schools, districts and state level for analysis and decision-making as well as required state and federal reporting.

Bond Funds

10,000,000

Kentucky Education Network**8,900,000**

The Department of Education, the Education Cabinet, the Council on Postsecondary Education (CPE), and the Education Professional Standards Board (EPSB), have developed a network integration initiative. This initiative has several interrelated components: a Kentucky Education Network (KEN), to provide a faster and higher volume transfer of data and electronic resources to schools connecting local school districts, universities and colleges, and other education agencies together in a single network.

Bond Funds

8,900,000

Letcher County Central Vocational Center**2,000,000**

This project provides for enhancement of the vocational facility to accommodate projected enrollment and also to provide programs more accessible to both students and potential employers.

Bond Funds

2,000,000

Rockcastle County Vocational & Technical Center**1,500,000**

This project provides for enhancement of the vocational and technical training facility to continue the Center's upgrading of program offerings for students and accessibility for potential employers.

Bond Funds

1,500,000

Maintenance Pool**675,000****675,000**

The Department of Education's recurring maintenance pool preserves and protects the Commonwealth's investment in the facilities located at the Kentucky School for the Deaf, the Kentucky School for the Blind and the FFA Leadership Training Center. These funds are expended for various maintenance and renovation projects under \$400,000 such as roof and HVAC system repairs and modifications to structures to meet health and safety standards.

Investment Income

675,000

675,000

Department of Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Operations and Support Services Summary		<u>73,075,000</u>	<u>675,000</u>
Bond Funds		72,400,000	
Investment Income		675,000	675,000
Department of Education Summary		<u>73,075,000</u>	<u>675,000</u>
Bond Funds		72,400,000	
Investment Income		675,000	675,000